

**Table 1 – Publically Advertised Tenders**

<b>Title of Tender</b>	<b>Proposed Contract Duration</b>	<b>Estimated Total Contract Value</b>	<b>Senior Responsible Officer</b>	<b>Short description of goods/ services</b>
Provision of a Sustainability Audit on Belfast City Council	Up to 9 months (31 <sup>st</sup> March 2021)	£60,000	Grainia Long	Belfast City Council has agreed to develop a Climate Plan and the first stage of this is to establish a baseline and evidence base from which to identify priorities and actions.
Supply & Delivery of Goods for Resale at Belfast Zoo	Up to 4 years	£460,000	Nigel Grimshaw	The tender is required for goods for resale for the souvenir shop at Belfast Zoo. This generates additional income for the zoo.
Provision of a Christmas Lighting Scheme for Belfast City Centre from Christmas 2020 onwards	Up to 5 years	£800,000	Alistair Reid	5 year lease costs for replacement of Christmas lighting. Current lighting managed by BCCM and near end of life
Provision of an Active Travel project to increase journeys by foot or cycle - PEACE IV Shared Space and Services Theme	Up to 16 months	£150,000	Nigel Grimshaw	EU Funded project to increase journeys taken by foot or cycle along the Forth Meadow Community Greenway.
Provision of a community engagement project - Civic Education PEACE IV Shared Space and Services Theme	Up to 16 months	£80,000	Nigel Grimshaw	EU Funded project to engage with 600 young people along the Forth Meadow Community Greenway.
Provision of the delivery of 3 Community Events - PEACE IV Shared Space and Services Theme	Up to 16 months	£120,000	Nigel Grimshaw	EU Funded project to engage with 600 participants and hold 3 public events along the Forth Meadow Community Greenway
Provision of the delivery of an Intergenerational Project - PEACE IV Shared Space and Services Theme	Up to 16 months	£80,000	Nigel Grimshaw	EU Funded project to encourage community participation along the Forth Meadow Community Greenway

Appendix 1

Provision of recruitment, delivery and accreditation of Volunteer Training - PEACE IV Shared Space and Services Theme	Up to 16 months	£124,000	Nigel Grimshaw	EU Funded project to recruit 60 volunteers from Forth Meadow Community Greenway and deliver and achieve certification in mediation training.
Supply and delivery of a range of fruit and vegetables for Belfast Zoo	Up to 3 years	£225,000	Nigel Grimshaw	The tender is required for the supply of fruit and vegetables for Belfast Zoo.

**Table 2- Direct Award Contracts (Single Tender Action)**

<b>Title of Tender</b>	<b>Supplier</b>	<b>Total Value</b>
Provision of consultancy services to provide a five year strategic plan, including creative programming approach, for the Belfast Titanic Maritime Festival	UrbanScale Intervention	£80,000
Contract for the provision of data connectivity for remote council sites	British Telecom (BT)	£35,000
Delivery of Research to Inform Provision of Enterprise Support	Aston Enterprise School	Up to £100,000
Kerbside recycling collections (T1200)	Bryson Recycling	£2.4m
Supply and Delivery of Installation of Signage (T1612)	Signtime	£75k
Seasonal/ contentious waste removal	Confidential	Confidential

**Table 3- Contracts awarded by Arc 21 on behalf of the council**

<b>Contract Title</b>	<b>Period of Contract</b>	<b>Senior Responsible Officer</b>
Municipal Waste Disposal Contract – Lot 1	Up to 3 years	Nigel Grimshaw